

Belknap County Delegation Budget Subcommittee Minutes

Public Safety

01/11/13 2:38 PM – 5:15 PM

Members Present: Chair Vadney, Representatives Raymond, Tilton, Fink and Worsman (substitute for Rep. Sylvia).

Members Absent: Rep. Sylvia

Also present: Melissa Guldbrandsen, Craig Wiggin, Daniel Ward, Debra Shackett and Glen Waring (via teleconference call).

County Attorney's Department – Melissa Guldbrandsen, County Attorney, reviewed revenue and expenditures line by line. She then answered questions from the committee. The committee felt no further review as needed.

Sheriff's department – Sheriff Wiggin reviewed the revenues first. The committee then asked the Sheriff to review expenditures line by line. They asked for a position transition listing from the Sheriff. They also requested a breakdown of the electronic maintenance and repairs line item (014211-54352).

Department of Corrections - Superintendent Ward answered any questions of the Committee. Revenues were discussed and a line by line review of expenditures. The Committee would like to get a breakdown on full time and part time employees. (There is a large difference in the line items due to funds mistakenly being charged to the wrong payroll line items in 2012). Daniel discussed the two line items for medical services as requested by members

No actions were taken and no decisions were made.

Follow up on Sheriff's, Corrections and the Youth Services budget will take place on 1/18/13.

Meeting was concluded at 5:15 PM

Respectfully submitted,

Angela A. Bovill